

WELBURN HALL SCHOOL

Activities Budget

Dated: September 2007
Amended: November 2008
Reviewed: March 2010
Amended: March 2011
Reviewed: Feb 2012
Reviewed February 2015

Adopted:

Minute No:

Date:

The following provides a basic guide to the Activities Budget, outlining its broad aims and purpose.

1. Objectives:

- 1.1. Through evening activities, to provide opportunities for all students to develop their physical, social and independence skills.
- 1.2. In involving students in planning, to enable the development of negotiation and decision-making skills, as well as the ability to take responsibility.
- 1.3. To build emotional resilience through the setting of controlled and individual challenges.
- 1.4. To support the curriculum with themes linked to particular lessons, and in regard to practical experience, (such as money skills etc.).
- 1.5. To ensure that sufficient variety and stimulation is available to students during their time in the residential setting.
- 1.6. To enable students to engage with the wider community.
- 1.7. Through training materials and courses, to ensure a high degree of competence amongst care staff in the delivery of activities.

2. Examples:

2.1. Funding of relevant off-site activities can include:

- 2.1.1. Shopping trips.
- 2.1.2. Visits to the theatre/cinema.
- 2.1.3. Eating out.
- 2.1.4. Walks.
- 2.1.5. Recreational activities, (trips to the seaside etc.).
- 2.1.6. Visits to sites of interest.
- 2.1.7. Equipment for off-site activity.

2.2. *Appropriate expenditure for on-site activities includes:*

- 2.2.1. Replacement, and new, toys and games.
- 2.2.2. Specialised learning materials.
- 2.2.3 Books.
- 2.2.4. Resources specifically for the enhancement of social skills.
- 2.2.5. Resources for the enhancement of personal care and grooming skills.
- 2.2.5. Equipment and materials for art and craft.
- 2.2.6. Any other equipment necessary to enable activities to take place.
- 2.2.7. Resources necessary for the display of students' creative work.
- 2.2.8. Buying in of specialist tutors / leaders.

4. Responsibilities:

- 4.1. The Activities Budget is managed by the Head of Care, with the assistance of the Assistant Head of Care.

(Review every 3 years)